

Exhibit 1

	Program Name	Non-Residential Smart \$aver
1	Measure Life	14
2	Free Rider %	30%
3	Incremental Participants Year 1	73,870
4	Incremental Participants Year 2	76,810
5	Incremental Participants Year 3	80,651
6	Incremental Participants Year 4	84,684
7	Incremental Participants Year 5	88,917
8	Cumulative Participation Year 1	73,870
9	Cumulative Participation Year 2	150,680
10	Cumulative Participation Year 3	227,330
11	Cumulative Participation Year 4	307,814
12	Cumulative Participation Year 5	392,311
13	Cumulative Summer Coincident kW w/ losses (net free) Year 1	6,269
14	Cumulative Summer Coincident kW w/ losses (net free) Year 2	12,968
15	Cumulative Summer Coincident kW w/ losses (net free) Year 3	19,856
16	Cumulative Summer Coincident kW w/ losses (net free) Year 4	27,088
17	Cumulative Summer Coincident kW w/ losses (net free) Year 5	34,681
18	Cumulative kWh w/ losses (net free) Year 1	43,091,862
19	Cumulative kWh w/ losses (net free) Year 2	88,838,303
20	Cumulative kWh w/ losses (net free) Year 3	136,310,925
21	Cumulative kWh w/ losses (net free) Year 4	186,157,617
22	Cumulative kWh w/ losses (net free) Year 5	238,495,339
23	Cumulative Lost Revenue (Net Free Riders) Year 1	\$1,979,193
24	Cumulative Lost Revenue (Net Free Riders) Year 2	\$4,179,491
25	Cumulative Lost Revenue (Net Free Riders) Year 3	\$6,558,892
26	Cumulative Lost Revenue (Net Free Riders) Year 4	\$9,163,684
27	Cumulative Lost Revenue (Net Free Riders) Year 5	\$12,011,692
28	Total Avoided Costs/MW saved Year 1	\$117,135
29	Total Avoided Costs/MW saved Year 2	\$121,151
30	Total Avoided Costs/MW saved Year 3	\$123,877
31	Total Avoided Costs/MW saved Year 4	\$126,664
32	Total Avoided Costs/MW saved Year 5	\$129,514
33	Total Avoided Costs/MWh saved Year 1	\$39
34	Total Avoided Costs/MWh saved Year 2	\$37
35	Total Avoided Costs/MWh saved Year 3	\$39
36	Total Avoided Costs/MWh saved Year 4	\$39
37	Total Avoided Costs/MWh saved Year 5	\$42

Non-Residential Smart Saver

		UCT	TRC	RIM	Participant
1	Avoided T&D Electric	\$15,268,104	\$15,268,104	\$15,268,104	\$0
2	Cost-Based Avoided Production	\$64,980,565	\$64,980,565	\$64,980,565	\$0
3	Cost-Based Avoided Capacity	\$22,592,486	\$22,592,486	\$22,592,486	\$0
4	Lost Revenue	\$0	\$0	\$0	\$79,745,751
5	Net Lost Revenue	\$0	\$0	\$46,799,042	\$0
6	Administration Costs	\$2,408,092	\$2,408,092	\$2,408,092	\$0
7	Implementation Costs	\$4,411,174	\$4,411,174	\$4,411,174	\$0
8	Incentives	\$13,694,973	\$0	\$13,694,973	\$13,694,973
9	Other Utility Costs	\$3,301,944	\$3,301,944	\$3,301,944	\$0
10	Participant Costs	\$0	\$39,187,430	\$0	\$39,187,430
11	Total Benefits	\$102,841,154	\$102,841,154	\$102,841,154	\$93,440,724
12	Total Costs	\$23,816,182	\$49,308,639	\$70,615,224	\$39,187,430
13	Benefit/Cost Ratios	4.32	2.09	1.46	2.38

Data represents present value of costs and benefits over the life of the program.

Exhibit 3

Program Name	Description of Proposed Change	Type of Change
Smart Saver for Non Residential Customers	Measure Removals	4' and 8' T-12 fixtures replaced by standard T8
Smart Saver for Non Residential Customers	Measure Removals	T-12 fixtures replaced with T5 Electronic Ballasts
Smart Saver for Non Residential Customers	Measure Removals	Motors
Smart Saver for Non Residential Customers	Measure Addition	Beverage Reach-in Controller
Smart Saver for Non Residential Customers	Measure Addition	CEE Tier 1 Room AC greater than 14,000 Btu per hr
Smart Saver for Non Residential Customers	Measure Addition	CEE Tier 1 Room AC less than 14,000 Btu per hr
Smart Saver for Non Residential Customers	Measure Addition	CEE Tier 2 Room AC greater than 14,000 Btu per hr
Smart Saver for Non Residential Customers	Measure Addition	CEE Tier 2 Room AC less than 14,000 Btu per hr
Smart Saver for Non Residential Customers	Measure Addition	CFL Reflector Flood
Smart Saver for Non Residential Customers	Measure Addition	CFL Screw high wattage
Smart Saver for Non Residential Customers	Measure Addition	CFL Screw in, Specialty
Smart Saver for Non Residential Customers	Measure Addition	Delamping T12 2ft to standard T-8
Smart Saver for Non Residential Customers	Measure Addition	Delamping T12 3ft to standard T-8
Smart Saver for Non Residential Customers	Measure Addition	Door Gaskets - Cooler and Freezer
Smart Saver for Non Residential Customers	Measure Addition	ECM Case Motors
Smart Saver for Non Residential Customers	Measure Addition	ECM Cooler and Freezer Motors - ECM replacing PSC
Smart Saver for Non Residential Customers	Measure Addition	ECM Cooler and Freezer Motors - ECM replacing SP
Smart Saver for Non Residential Customers	Measure Addition	LED or Induction replacement of an Exterior HID 175W to 250W HID
Smart Saver for Non Residential Customers	Measure Addition	LED or Induction replacement of an Exterior HID 250W to 400W HID
Smart Saver for Non Residential Customers	Measure Addition	LED or Induction replacement of an Exterior HID 400W HID
Smart Saver for Non Residential Customers	Measure Addition	LED or Induction replacement of an Exterior HID 175W HID
Smart Saver for Non Residential Customers	Measure Addition	LED or Induction replacement of a Garage HID 175W to 250W HID
Smart Saver for Non Residential Customers	Measure Addition	LED or Induction replacement of a Garage HID 250W to 400W HID
Smart Saver for Non Residential Customers	Measure Addition	LED or Induction replacement of a Garage HID 400W HID
Smart Saver for Non Residential Customers	Measure Addition	LED or Induction replacement of a Garage HID 175W HID
Smart Saver for Non Residential Customers	Measure Addition	Guest Room Energy Management, Electric Heating
Smart Saver for Non Residential Customers	Measure Addition	Guest Room Energy Management, Gas Heating
Smart Saver for Non Residential Customers	Measure Addition	LED Downlight
Smart Saver for Non Residential Customers	Measure Addition	LED Lamps
Smart Saver for Non Residential Customers	Measure Addition	Reduced Wattage T8 4ft 1 lamp, Replace T12
Smart Saver for Non Residential Customers	Measure Addition	Reduced Wattage T8 4ft 2 lamp, Replace T12
Smart Saver for Non Residential Customers	Measure Addition	Reduced Wattage T8 4ft 3 lamp, Replace T12
Smart Saver for Non Residential Customers	Measure Addition	Reduced Wattage T8 4ft 4 lamp, Replace T12
Smart Saver for Non Residential Customers	Measure Addition	Pre Rinse Sprayers
Smart Saver for Non Residential Customers	Measure Addition	Snack Machine Controller
Smart Saver for Non Residential Customers	Measure Addition	Variable Speed Drive Air Compressors